

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	

TOTAL DEL GASTO	\$106,223,156.00	\$0.00	\$106,223,156.00	\$48,418,217.72	\$48,418,217.72	\$57,804,938.28
PODER EJECUTIVO	\$106,223,156.00	\$0.00	\$106,223,156.00	\$48,418,217.72	\$48,418,217.72	\$57,804,938.28
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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