



MUNICIPIO DE OXKUTZCAB YUCATAN Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2019 F. Financiamiento: 2501										
Objeto del Gasto	Aplicaciones y Rescisiones Al 31/dic/2019		Presupuesto Vigente Al 31/dic/2019	Presupuesto Disponible para Comprometer	Comprometido		Presupuesto Sin Devengar	Cuentas por Pagar Deuda		
	Aprobado	Rescisión			Devengado	No Devengado	Ejercido	Pagado	Pagar Deuda	
<b>3000 SERVICIOS GENERALES</b>	<b>\$391,000.00</b>	<b>-\$300,913.00</b>	<b>\$87.00</b>	<b>\$46.40</b>	<b>\$0.00</b>	<b>\$46.40</b>	<b>\$0.00</b>	<b>\$46.40</b>	<b>\$46.40</b>	<b>\$0.00</b>
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIO	\$1,000.00	-\$913.00	\$87.00	\$46.40	\$0.00	\$46.40	\$0.00	\$46.40	\$46.40	\$0.00
3410 Servicios financieros y bancarios	\$1,000.00	-\$913.00	\$87.00	\$46.40	\$0.00	\$46.40	\$0.00	\$46.40	\$46.40	\$0.00
3412 Comisiones	\$1,000.00	-\$913.00	\$87.00	\$46.40	\$0.00	\$46.40	\$0.00	\$46.40	\$46.40	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$300,000.00</b>	<b>-\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS A ASIGNACIONES S. SUBSIDIO</b>	<b>\$0.00</b>	<b>\$8,134,207.55</b>	<b>\$8,134,207.55</b>	<b>\$8,134,207.55</b>	<b>\$0.00</b>	<b>\$8,134,207.55</b>	<b>\$0.00</b>	<b>\$8,134,207.55</b>	<b>\$8,134,207.55</b>	<b>\$0.00</b>
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$8,134,207.55	\$8,134,207.55	\$8,134,207.55	\$0.00	\$8,134,207.55	\$0.00	\$8,134,207.55	\$8,134,207.55	\$0.00
4240 Transferencias otorgadas a entidades federales y mun	\$0.00	\$8,134,207.55	\$8,134,207.55	\$8,134,207.55	\$0.00	\$8,134,207.55	\$0.00	\$8,134,207.55	\$8,134,207.55	\$0.00
4241 Transferencias otorgadas a entidades federales y mun	\$0.00	\$8,134,207.55	\$8,134,207.55	\$8,134,207.55	\$0.00	\$8,134,207.55	\$0.00	\$8,134,207.55	\$8,134,207.55	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$30,471,835.33</b>	<b>-\$3,358,738.94</b>	<b>\$27,413,126.39</b>	<b>\$15,989,476.67</b>	<b>\$0.00</b>	<b>\$15,989,476.67</b>	<b>\$0.00</b>	<b>\$15,989,476.67</b>	<b>\$15,989,476.67</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$11,000,000.00</b>	<b>-\$9,493,758.36</b>	<b>\$1,506,241.64</b>	<b>\$1,050,994.29</b>	<b>\$0.00</b>	<b>\$1,050,994.29</b>	<b>\$0.00</b>	<b>\$1,050,994.29</b>	<b>\$1,050,994.29</b>	<b>\$0.00</b>
6110 Edificación habitacional	\$11,000,000.00	-\$9,493,758.36	\$1,506,241.64	\$1,050,994.29	\$0.00	\$1,050,994.29	\$0.00	\$1,050,994.29	\$1,050,994.29	\$0.00
6111 Edificación habitacional	\$11,000,000.00	-\$9,493,758.36	\$1,506,241.64	\$1,050,994.29	\$0.00	\$1,050,994.29	\$0.00	\$1,050,994.29	\$1,050,994.29	\$0.00
6120 Edificación no habitacional	\$0.00	\$6,602,331.40	\$6,602,331.40	\$4,137,754.88	\$0.00	\$4,137,754.88	\$0.00	\$4,137,754.88	\$4,137,754.88	\$0.00
6121 Edificación no habitacional	\$0.00	\$6,602,331.40	\$6,602,331.40	\$4,137,754.88	\$0.00	\$4,137,754.88	\$0.00	\$4,137,754.88	\$4,137,754.88	\$0.00
6130 Construcción de obras para el abastecimiento de agua, i	\$0.00	\$9,875,433.69	\$9,875,433.69	\$2,020,888.61	\$0.00	\$2,020,888.61	\$0.00	\$2,020,888.61	\$2,020,888.61	\$0.00
6131 Construcción de obras para el abastecimiento de agua, i	\$0.00	\$9,875,433.69	\$9,875,433.69	\$2,020,888.61	\$0.00	\$2,020,888.61	\$0.00	\$2,020,888.61	\$2,020,888.61	\$0.00
6140 División de terrenos y construcción de obras de urbaniza	\$6,812,991.00	\$2,416,623.99	\$9,229,614.99	\$6,490,335.82	\$0.00	\$6,490,335.82	\$0.00	\$6,490,335.82	\$6,490,335.82	\$0.00
6141 División de terrenos y construcción de obras de urbaniza	\$6,812,991.00	\$2,416,623.99	\$9,229,614.99	\$6,490,335.82	\$0.00	\$6,490,335.82	\$0.00	\$6,490,335.82	\$6,490,335.82	\$0.00
6150 Construcción de vías de comunicación	\$3,728,877.00	-\$3,728,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151 Construcción de vías de comunicación	\$3,728,877.00	-\$3,728,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6160 Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$700,000.18	\$700,000.18	\$700,000.18	\$0.00	\$700,000.18	\$0.00	\$700,000.18	\$700,000.18	\$0.00
6161 Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$700,000.18	\$700,000.18	\$700,000.18	\$0.00	\$700,000.18	\$0.00	\$700,000.18	\$700,000.18	\$0.00
6170 Instalaciones y equipamiento en construcciones	\$8,932,967.33	-\$8,233,464.44	\$699,502.89	\$699,502.89	\$0.00	\$699,502.89	\$0.00	\$699,502.89	\$699,502.89	\$0.00
6171 Instalaciones y equipamiento en construcciones	\$8,932,967.33	-\$8,233,464.44	\$699,502.89	\$699,502.89	\$0.00	\$699,502.89	\$0.00	\$699,502.89	\$699,502.89	\$0.00
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0,728,594.67</b>	<b>-\$0,338,594.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6210 Edificación habitacional	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6211 Edificación habitacional	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6240 División de terrenos y construcción de obras de urbaniza	\$5,338,594.67	-\$5,338,594.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6241 División de terrenos y construcción de obras de urbaniza	\$5,338,594.67	-\$5,338,594.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$36,517,426.96</b>	<b>-\$3,664,008.08</b>	<b>\$32,533,428.88</b>	<b>\$21,233,798.62</b>	<b>\$0.00</b>	<b>\$21,233,798.62</b>	<b>\$0.00</b>	<b>\$21,233,798.62</b>	<b>\$21,233,798.62</b>	<b>\$0.00</b>



























