



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE OXKUTZCAB YUCATAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y | 16/oct./2020  
hora de Impresión | 01:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$30,006,396.16</b>	<b>\$3,594,400.44</b>	<b>\$33,600,796.60</b>	<b>\$33,600,796.60</b>	<b>\$0.00</b>	<b>\$33,600,796.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,600,796.60</b>	<b>\$33,600,796.60</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$28,661,256.16</b>	<b>\$2,752,852.53</b>	<b>\$31,414,108.69</b>	<b>\$31,414,108.69</b>	<b>\$0.00</b>	<b>\$31,414,108.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,414,108.69</b>	<b>\$31,414,108.69</b>	<b>\$0.00</b>
1110 Dietas	\$4,986,389.16	-\$714,081.12	\$4,272,308.04	\$4,272,308.04	\$0.00	\$4,272,308.04	\$0.00	\$0.00	\$4,272,308.04	\$4,272,308.04	\$0.00
1111 Dietas	\$4,986,389.16	-\$714,081.12	\$4,272,308.04	\$4,272,308.04	\$0.00	\$4,272,308.04	\$0.00	\$0.00	\$4,272,308.04	\$4,272,308.04	\$0.00
1130 Sueldos base al personal permanente	\$23,674,867.00	\$3,466,933.65	\$27,141,800.65	\$27,141,800.65	\$0.00	\$27,141,800.65	\$0.00	\$0.00	\$27,141,800.65	\$27,141,800.65	\$0.00
1131 Sueldos al personal de base	\$23,674,867.00	\$3,466,933.65	\$27,141,800.65	\$27,141,800.65	\$0.00	\$27,141,800.65	\$0.00	\$0.00	\$27,141,800.65	\$27,141,800.65	\$0.00
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$291,340.00</b>	<b>-\$275,664.00</b>	<b>\$15,676.00</b>	<b>\$15,676.00</b>	<b>\$0.00</b>	<b>\$15,676.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,676.00</b>	<b>\$15,676.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$291,340.00	-\$275,664.00	\$15,676.00	\$15,676.00	\$0.00	\$15,676.00	\$0.00	\$0.00	\$15,676.00	\$15,676.00	\$0.00
1221 Sueldos base al personal eventual	\$291,340.00	-\$275,664.00	\$15,676.00	\$15,676.00	\$0.00	\$15,676.00	\$0.00	\$0.00	\$15,676.00	\$15,676.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$996,000.00</b>	<b>\$985,950.71</b>	<b>\$1,981,950.71</b>	<b>\$1,981,950.71</b>	<b>\$0.00</b>	<b>\$1,981,950.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,981,950.71</b>	<b>\$1,981,950.71</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$585,000.00	\$778,279.71	\$1,363,279.71	\$1,363,279.71	\$0.00	\$1,363,279.71	\$0.00	\$0.00	\$1,363,279.71	\$1,363,279.71	\$0.00
1321 Prima vacacional y dominical	\$139,000.00	-\$139,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$446,000.00	\$917,279.71	\$1,363,279.71	\$1,363,279.71	\$0.00	\$1,363,279.71	\$0.00	\$0.00	\$1,363,279.71	\$1,363,279.71	\$0.00
1330 Horas extraordinarias	\$411,000.00	\$207,671.00	\$618,671.00	\$618,671.00	\$0.00	\$618,671.00	\$0.00	\$0.00	\$618,671.00	\$618,671.00	\$0.00
1331 Horas extraordinarias	\$411,000.00	\$207,671.00	\$618,671.00	\$618,671.00	\$0.00	\$618,671.00	\$0.00	\$0.00	\$618,671.00	\$618,671.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1440 Aportaciones para seguros	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el Seguro de Vida del Personal	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$27,800.00</b>	<b>\$161,261.20</b>	<b>\$189,061.20</b>	<b>\$189,061.20</b>	<b>\$0.00</b>	<b>\$189,061.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$189,061.20</b>	<b>\$189,061.20</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
1521 Liquidaciones por Indemnizaciones y por Sueldos y Salar	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
1540 Prestaciones contractuales	\$27,000.00	\$102,061.20	\$129,061.20	\$129,061.20	\$0.00	\$129,061.20	\$0.00	\$0.00	\$129,061.20	\$129,061.20	\$0.00
1541 Cuotas sindicales	\$27,000.00	\$102,061.20	\$129,061.20	\$129,061.20	\$0.00	\$129,061.20	\$0.00	\$0.00	\$129,061.20	\$129,061.20	\$0.00
1590 Otras prestaciones sociales y económicas	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$800.00	-\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$8,919,635.84</b>	<b>\$654,965.05</b>	<b>\$9,574,600.89</b>	<b>\$9,503,420.89</b>	<b>\$71,180.00</b>	<b>\$9,258,197.84</b>	<b>\$245,223.05</b>	<b>\$316,403.05</b>	<b>\$9,258,197.84</b>	<b>\$9,258,197.84</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$675,500.00</b>	<b>\$241,936.17</b>	<b>\$917,436.17</b>	<b>\$846,256.17</b>	<b>\$71,180.00</b>	<b>\$846,256.17</b>	<b>\$0.00</b>	<b>\$71,180.00</b>	<b>\$846,256.17</b>	<b>\$846,256.17</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$136,000.00	\$165,097.85	\$301,097.85	\$295,417.85	\$5,680.00	\$295,417.85	\$0.00	\$5,680.00	\$295,417.85	\$295,417.85	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$136,000.00	\$165,097.85	\$301,097.85	\$295,417.85	\$5,680.00	\$295,417.85	\$0.00	\$5,680.00	\$295,417.85	\$295,417.85	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$61,000.00	-\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121 Material y útiles de impresión y reproducción	\$61,000.00	-\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$112,500.00	\$45,665.18	\$158,165.18	\$92,665.18	\$65,500.00	\$92,665.18	\$0.00	\$65,500.00	\$92,665.18	\$92,665.18	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$112,500.00	\$45,665.18	\$158,165.18	\$92,665.18	\$65,500.00	\$92,665.18	\$0.00	\$65,500.00	\$92,665.18	\$92,665.18	\$0.00
2150 Material impreso e información digital	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$3,600.00	-\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y | 16/oct./2020  
hora de Impresión | 01:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160 Material de limpieza	\$362,400.00	\$95,773.14	\$458,173.14	\$458,173.14	\$0.00	\$458,173.14	\$0.00	\$0.00	\$458,173.14	\$458,173.14	\$0.00
2161 Material de limpieza	\$362,400.00	\$95,773.14	\$458,173.14	\$458,173.14	\$0.00	\$458,173.14	\$0.00	\$0.00	\$458,173.14	\$458,173.14	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$427,800.00</b>	<b>-\$257,525.75</b>	<b>\$170,274.25</b>	<b>\$170,274.25</b>	<b>\$0.00</b>	<b>\$170,274.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,274.25</b>	<b>\$170,274.25</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$412,500.00	-\$247,362.28	\$165,137.72	\$165,137.72	\$0.00	\$165,137.72	\$0.00	\$0.00	\$165,137.72	\$165,137.72	\$0.00
2211 Productos alimenticios para personas	\$412,500.00	-\$247,362.28	\$165,137.72	\$165,137.72	\$0.00	\$165,137.72	\$0.00	\$0.00	\$165,137.72	\$165,137.72	\$0.00
2220 Productos alimenticios para animales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$10,300.00	-\$5,163.47	\$5,136.53	\$5,136.53	\$0.00	\$5,136.53	\$0.00	\$0.00	\$5,136.53	\$5,136.53	\$0.00
2231 Utensilios para el servicio de alimentación	\$10,300.00	-\$5,163.47	\$5,136.53	\$5,136.53	\$0.00	\$5,136.53	\$0.00	\$0.00	\$5,136.53	\$5,136.53	\$0.00
<b>2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$25,900.00</b>	<b>\$25,900.00</b>	<b>\$25,900.00</b>	<b>\$0.00</b>	<b>\$25,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,900.00</b>	<b>\$25,900.00</b>	<b>\$0.00</b>
2320 Insumos textiles adquiridos como materia prima	\$0.00	\$25,900.00	\$25,900.00	\$25,900.00	\$0.00	\$25,900.00	\$0.00	\$0.00	\$25,900.00	\$25,900.00	\$0.00
2321 Insumos textiles adquiridos como materia prima	\$0.00	\$25,900.00	\$25,900.00	\$25,900.00	\$0.00	\$25,900.00	\$0.00	\$0.00	\$25,900.00	\$25,900.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,444,600.00</b>	<b>\$1,214,218.98</b>	<b>\$2,658,818.98</b>	<b>\$2,658,818.98</b>	<b>\$0.00</b>	<b>\$2,658,818.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,658,818.98</b>	<b>\$2,658,818.98</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$0.00	\$8,540.07	\$8,540.07	\$8,540.07	\$0.00	\$8,540.07	\$0.00	\$0.00	\$8,540.07	\$8,540.07	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$8,540.07	\$8,540.07	\$8,540.07	\$0.00	\$8,540.07	\$0.00	\$0.00	\$8,540.07	\$8,540.07	\$0.00
2420 Cemento y productos de concreto	\$390,000.00	\$409,747.49	\$799,747.49	\$799,747.49	\$0.00	\$799,747.49	\$0.00	\$0.00	\$799,747.49	\$799,747.49	\$0.00
2421 Cemento y productos de concreto	\$390,000.00	\$409,747.49	\$799,747.49	\$799,747.49	\$0.00	\$799,747.49	\$0.00	\$0.00	\$799,747.49	\$799,747.49	\$0.00
2430 Cal, yeso y productos de yeso	\$1,000.00	-\$894.00	\$106.00	\$106.00	\$0.00	\$106.00	\$0.00	\$0.00	\$106.00	\$106.00	\$0.00
2431 Cal, yeso y productos de yeso	\$1,000.00	-\$894.00	\$106.00	\$106.00	\$0.00	\$106.00	\$0.00	\$0.00	\$106.00	\$106.00	\$0.00
2440 Madera y productos de madera	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$487,000.00	\$119,157.80	\$606,157.80	\$606,157.80	\$0.00	\$606,157.80	\$0.00	\$0.00	\$606,157.80	\$606,157.80	\$0.00
2461 Material eléctrico y electrónico	\$487,000.00	\$119,157.80	\$606,157.80	\$606,157.80	\$0.00	\$606,157.80	\$0.00	\$0.00	\$606,157.80	\$606,157.80	\$0.00
2470 Artículos metálicos para la construcción	\$0.00	\$7,920.42	\$7,920.42	\$7,920.42	\$0.00	\$7,920.42	\$0.00	\$0.00	\$7,920.42	\$7,920.42	\$0.00
2471 Artículos metálicos para la construcción	\$0.00	\$7,920.42	\$7,920.42	\$7,920.42	\$0.00	\$7,920.42	\$0.00	\$0.00	\$7,920.42	\$7,920.42	\$0.00
2480 Materiales complementarios	\$4,500.00	\$1,206.99	\$5,706.99	\$5,706.99	\$0.00	\$5,706.99	\$0.00	\$0.00	\$5,706.99	\$5,706.99	\$0.00
2481 Materiales complementarios	\$4,500.00	\$1,206.99	\$5,706.99	\$5,706.99	\$0.00	\$5,706.99	\$0.00	\$0.00	\$5,706.99	\$5,706.99	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$560,100.00	\$670,540.21	\$1,230,640.21	\$1,230,640.21	\$0.00	\$1,230,640.21	\$0.00	\$0.00	\$1,230,640.21	\$1,230,640.21	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$560,100.00	\$670,540.21	\$1,230,640.21	\$1,230,640.21	\$0.00	\$1,230,640.21	\$0.00	\$0.00	\$1,230,640.21	\$1,230,640.21	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$604,100.00</b>	<b>\$294,308.73</b>	<b>\$898,408.73</b>	<b>\$898,408.73</b>	<b>\$0.00</b>	<b>\$898,408.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$898,408.73</b>	<b>\$898,408.73</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$7,500.00	-\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$412,500.00	\$318,415.32	\$730,915.32	\$730,915.32	\$0.00	\$730,915.32	\$0.00	\$0.00	\$730,915.32	\$730,915.32	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$412,500.00	\$318,415.32	\$730,915.32	\$730,915.32	\$0.00	\$730,915.32	\$0.00	\$0.00	\$730,915.32	\$730,915.32	\$0.00
2530 Medicinas y productos farmacéuticos	\$55,000.00	\$34,791.89	\$89,791.89	\$89,791.89	\$0.00	\$89,791.89	\$0.00	\$0.00	\$89,791.89	\$89,791.89	\$0.00



Usr: supervisor  
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### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y 16/oct./2020

hora de Impresión 01:11 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2531	Medicinas y productos farmacéuticos	\$55,000.00	\$34,791.89	\$89,791.89	\$89,791.89	\$0.00	\$89,791.89	\$0.00	\$0.00	\$89,791.89	\$89,791.89	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	-\$6,449.68	\$3,550.32	\$3,550.32	\$0.00	\$3,550.32	\$0.00	\$0.00	\$3,550.32	\$3,550.32	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	-\$6,449.68	\$3,550.32	\$3,550.32	\$0.00	\$3,550.32	\$0.00	\$0.00	\$3,550.32	\$3,550.32	\$0.00
2590	Otros productos químicos	\$119,100.00	-\$44,948.80	\$74,151.20	\$74,151.20	\$0.00	\$74,151.20	\$0.00	\$0.00	\$74,151.20	\$74,151.20	\$0.00
2591	Otros productos químicos	\$119,100.00	-\$44,948.80	\$74,151.20	\$74,151.20	\$0.00	\$74,151.20	\$0.00	\$0.00	\$74,151.20	\$74,151.20	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$5,543,635.84</b>	<b>-\$1,317,383.93</b>	<b>\$4,226,251.91</b>	<b>\$4,226,251.91</b>	<b>\$0.00</b>	<b>\$3,981,028.86</b>	<b>\$245,223.05</b>	<b>\$245,223.05</b>	<b>\$3,981,028.86</b>	<b>\$3,981,028.86</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$5,543,635.84	-\$1,317,383.93	\$4,226,251.91	\$4,226,251.91	\$0.00	\$3,981,028.86	\$245,223.05	\$245,223.05	\$3,981,028.86	\$3,981,028.86	\$0.00
2611	Combustible	\$5,543,135.84	-\$1,322,451.12	\$4,220,684.72	\$4,220,684.72	\$0.00	\$3,975,461.67	\$245,223.05	\$245,223.05	\$3,975,461.67	\$3,975,461.67	\$0.00
2612	Lubricantes y aditivos	\$500.00	\$5,067.19	\$5,567.19	\$5,567.19	\$0.00	\$5,567.19	\$0.00	\$0.00	\$5,567.19	\$5,567.19	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$108,500.00</b>	<b>\$410,536.10</b>	<b>\$519,036.10</b>	<b>\$519,036.10</b>	<b>\$0.00</b>	<b>\$519,036.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$519,036.10</b>	<b>\$519,036.10</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$78,000.00	\$342,710.02	\$420,710.02	\$420,710.02	\$0.00	\$420,710.02	\$0.00	\$0.00	\$420,710.02	\$420,710.02	\$0.00
2711	Vestuario y uniformes	\$78,000.00	\$342,710.02	\$420,710.02	\$420,710.02	\$0.00	\$420,710.02	\$0.00	\$0.00	\$420,710.02	\$420,710.02	\$0.00
2720	Prendas de seguridad y protección personal	\$10,000.00	\$14,298.23	\$24,298.23	\$24,298.23	\$0.00	\$24,298.23	\$0.00	\$0.00	\$24,298.23	\$24,298.23	\$0.00
2721	Prendas de seguridad y protección personal	\$10,000.00	\$14,298.23	\$24,298.23	\$24,298.23	\$0.00	\$24,298.23	\$0.00	\$0.00	\$24,298.23	\$24,298.23	\$0.00
2730	Artículos deportivos	\$20,000.00	\$54,027.85	\$74,027.85	\$74,027.85	\$0.00	\$74,027.85	\$0.00	\$0.00	\$74,027.85	\$74,027.85	\$0.00
2731	Artículos deportivos	\$20,000.00	\$54,027.85	\$74,027.85	\$74,027.85	\$0.00	\$74,027.85	\$0.00	\$0.00	\$74,027.85	\$74,027.85	\$0.00
2740	Productos textiles	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$23,500.00</b>	<b>-\$22,120.00</b>	<b>\$1,380.00</b>	<b>\$1,380.00</b>	<b>\$0.00</b>	<b>\$1,380.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,380.00</b>	<b>\$1,380.00</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$12,500.00	-\$11,120.00	\$1,380.00	\$1,380.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$1,380.00	\$1,380.00	\$0.00
2821	Materiales de seguridad pública	\$12,500.00	-\$11,120.00	\$1,380.00	\$1,380.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$1,380.00	\$1,380.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$92,000.00</b>	<b>\$65,094.75</b>	<b>\$157,094.75</b>	<b>\$157,094.75</b>	<b>\$0.00</b>	<b>\$157,094.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$157,094.75</b>	<b>\$157,094.75</b>	<b>\$0.00</b>
2910	Herramientas menores	\$39,000.00	-\$596.99	\$38,403.01	\$38,403.01	\$0.00	\$38,403.01	\$0.00	\$0.00	\$38,403.01	\$38,403.01	\$0.00
2911	Herramientas menores	\$39,000.00	-\$596.99	\$38,403.01	\$38,403.01	\$0.00	\$38,403.01	\$0.00	\$0.00	\$38,403.01	\$38,403.01	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	-\$10,128.60	\$1,871.40	\$1,871.40	\$0.00	\$1,871.40	\$0.00	\$0.00	\$1,871.40	\$1,871.40	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$12,000.00	-\$10,128.60	\$1,871.40	\$1,871.40	\$0.00	\$1,871.40	\$0.00	\$0.00	\$1,871.40	\$1,871.40	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$26,000.00	\$6,344.18	\$32,344.18	\$32,344.18	\$0.00	\$32,344.18	\$0.00	\$0.00	\$32,344.18	\$32,344.18	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$26,000.00	\$6,344.18	\$32,344.18	\$32,344.18	\$0.00	\$32,344.18	\$0.00	\$0.00	\$32,344.18	\$32,344.18	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$13,000.00	\$63,091.35	\$76,091.35	\$76,091.35	\$0.00	\$76,091.35	\$0.00	\$0.00	\$76,091.35	\$76,091.35	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$13,000.00	\$63,091.35	\$76,091.35	\$76,091.35	\$0.00	\$76,091.35	\$0.00	\$0.00	\$76,091.35	\$76,091.35	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$2,000.00	\$786.80	\$2,786.80	\$2,786.80	\$0.00	\$2,786.80	\$0.00	\$0.00	\$2,786.80	\$2,786.80	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$2,000.00	\$786.80	\$2,786.80	\$2,786.80	\$0.00	\$2,786.80	\$0.00	\$0.00	\$2,786.80	\$2,786.80	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$5,598.01	\$5,598.01	\$5,598.01	\$0.00	\$5,598.01	\$0.00	\$0.00	\$5,598.01	\$5,598.01	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# MUNICIPIO DE OXKUTZCAB YUCATAN

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y 16/oct./2020

hora de Impresión 01:11 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$5,598.01	\$5,598.01	\$5,598.01	\$0.00	\$5,598.01	\$0.00	\$0.00	\$5,598.01	\$5,598.01	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$20,475,696.00</b>	<b>\$1,154,050.57</b>	<b>\$21,629,746.57</b>	<b>\$21,622,043.20</b>	<b>\$7,703.37</b>	<b>\$21,622,043.20</b>	<b>\$0.00</b>	<b>\$7,703.37</b>	<b>\$21,622,043.20</b>	<b>\$21,622,043.20</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$16,339,796.00</b>	<b>-\$1,799,471.22</b>	<b>\$14,540,324.78</b>	<b>\$14,540,324.78</b>	<b>\$0.00</b>	<b>\$14,540,324.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,540,324.78</b>	<b>\$14,540,324.78</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$16,045,796.00	-\$1,613,883.52	\$14,431,912.48	\$14,431,912.48	\$0.00	\$14,431,912.48	\$0.00	\$0.00	\$14,431,912.48	\$14,431,912.48	\$0.00
3111	Energía eléctrica	\$16,045,796.00	-\$1,613,883.52	\$14,431,912.48	\$14,431,912.48	\$0.00	\$14,431,912.48	\$0.00	\$0.00	\$14,431,912.48	\$14,431,912.48	\$0.00
3120	Gas	\$194,000.00	-\$99,531.47	\$94,468.53	\$94,468.53	\$0.00	\$94,468.53	\$0.00	\$0.00	\$94,468.53	\$94,468.53	\$0.00
3121	Gas	\$194,000.00	-\$99,531.47	\$94,468.53	\$94,468.53	\$0.00	\$94,468.53	\$0.00	\$0.00	\$94,468.53	\$94,468.53	\$0.00
3140	Telefonía tradicional	\$61,000.00	-\$48,646.25	\$12,353.75	\$12,353.75	\$0.00	\$12,353.75	\$0.00	\$0.00	\$12,353.75	\$12,353.75	\$0.00
3141	Telefonía tradicional	\$61,000.00	-\$48,646.25	\$12,353.75	\$12,353.75	\$0.00	\$12,353.75	\$0.00	\$0.00	\$12,353.75	\$12,353.75	\$0.00
3150	Telefonía celular	\$28,500.00	-\$27,199.98	\$1,300.02	\$1,300.02	\$0.00	\$1,300.02	\$0.00	\$0.00	\$1,300.02	\$1,300.02	\$0.00
3151	Telefonía celular	\$28,500.00	-\$27,199.98	\$1,300.02	\$1,300.02	\$0.00	\$1,300.02	\$0.00	\$0.00	\$1,300.02	\$1,300.02	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$500.00	-\$210.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$500.00	-\$210.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	\$290.00	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$367,500.00</b>	<b>\$266,012.57</b>	<b>\$633,512.57</b>	<b>\$633,512.57</b>	<b>\$0.00</b>	<b>\$633,512.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$633,512.57</b>	<b>\$633,512.57</b>	<b>\$0.00</b>
3210	Arrendamiento de terrenos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$33,000.00	\$12,374.97	\$45,374.97	\$45,374.97	\$0.00	\$45,374.97	\$0.00	\$0.00	\$45,374.97	\$45,374.97	\$0.00
3221	Arrendamiento de edificios	\$33,000.00	\$12,374.97	\$45,374.97	\$45,374.97	\$0.00	\$45,374.97	\$0.00	\$0.00	\$45,374.97	\$45,374.97	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$31,500.00	\$31,779.62	\$63,279.62	\$63,279.62	\$0.00	\$63,279.62	\$0.00	\$0.00	\$63,279.62	\$63,279.62	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$31,500.00	\$31,779.62	\$63,279.62	\$63,279.62	\$0.00	\$63,279.62	\$0.00	\$0.00	\$63,279.62	\$63,279.62	\$0.00
3250	Arrendamiento de equipo de transporte	\$77,000.00	\$287,248.78	\$364,248.78	\$364,248.78	\$0.00	\$364,248.78	\$0.00	\$0.00	\$364,248.78	\$364,248.78	\$0.00
3251	Arrendamiento de equipo de transporte	\$77,000.00	\$287,248.78	\$364,248.78	\$364,248.78	\$0.00	\$364,248.78	\$0.00	\$0.00	\$364,248.78	\$364,248.78	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$221,000.00	-\$60,390.80	\$160,609.20	\$160,609.20	\$0.00	\$160,609.20	\$0.00	\$0.00	\$160,609.20	\$160,609.20	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$221,000.00	-\$60,390.80	\$160,609.20	\$160,609.20	\$0.00	\$160,609.20	\$0.00	\$0.00	\$160,609.20	\$160,609.20	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$289,000.00</b>	<b>\$964,074.06</b>	<b>\$1,253,074.06</b>	<b>\$1,249,906.69</b>	<b>\$3,167.37</b>	<b>\$1,249,906.69</b>	<b>\$0.00</b>	<b>\$3,167.37</b>	<b>\$1,249,906.69</b>	<b>\$1,249,906.69</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$102,000.00	\$568,118.29	\$670,118.29	\$670,118.29	\$0.00	\$670,118.29	\$0.00	\$0.00	\$670,118.29	\$670,118.29	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$102,000.00	\$568,118.29	\$670,118.29	\$670,118.29	\$0.00	\$670,118.29	\$0.00	\$0.00	\$670,118.29	\$670,118.29	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,000.00	\$68,055.51	\$70,055.51	\$70,055.51	\$0.00	\$70,055.51	\$0.00	\$0.00	\$70,055.51	\$70,055.51	\$0.00
3331	Servicios de desarrollo de aplicaciones informáticas	\$2,000.00	\$68,055.51	\$70,055.51	\$70,055.51	\$0.00	\$70,055.51	\$0.00	\$0.00	\$70,055.51	\$70,055.51	\$0.00
3340	Servicios de capacitación	\$0.00	\$157,331.67	\$157,331.67	\$154,164.30	\$3,167.37	\$154,164.30	\$0.00	\$3,167.37	\$154,164.30	\$154,164.30	\$0.00
3341	Servicios de capacitación	\$0.00	\$157,331.67	\$157,331.67	\$154,164.30	\$3,167.37	\$154,164.30	\$0.00	\$3,167.37	\$154,164.30	\$154,164.30	\$0.00
3350	Servicios de investigación científica y desarrollo	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE OXKUTZCAB YUCATAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y | 16/oct./2020  
hora de Impresión | 01:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$163,000.00	-\$11,364.41	\$151,635.59	\$151,635.59	\$0.00	\$151,635.59	\$0.00	\$0.00	\$151,635.59	\$151,635.59	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiad	\$163,000.00	-\$11,364.41	\$151,635.59	\$151,635.59	\$0.00	\$151,635.59	\$0.00	\$0.00	\$151,635.59	\$151,635.59	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$203,933.00	\$203,933.00	\$203,933.00	\$0.00	\$203,933.00	\$0.00	\$0.00	\$203,933.00	\$203,933.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$203,933.00	\$203,933.00	\$203,933.00	\$0.00	\$203,933.00	\$0.00	\$0.00	\$203,933.00	\$203,933.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$28,500.00</b>	<b>\$144,024.48</b>	<b>\$172,524.48</b>	<b>\$167,988.48</b>	<b>\$4,536.00</b>	<b>\$167,988.48</b>	<b>\$0.00</b>	<b>\$4,536.00</b>	<b>\$167,988.48</b>	<b>\$167,988.48</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$11,000.00	\$5,989.37	\$16,989.37	\$12,453.37	\$4,536.00	\$12,453.37	\$0.00	\$4,536.00	\$12,453.37	\$12,453.37	\$0.00
3412 Comisiones	\$11,000.00	\$5,989.37	\$16,989.37	\$12,453.37	\$4,536.00	\$12,453.37	\$0.00	\$4,536.00	\$12,453.37	\$12,453.37	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$18,735.00	\$18,735.00	\$18,735.00	\$0.00	\$18,735.00	\$0.00	\$0.00	\$18,735.00	\$18,735.00	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$18,735.00	\$18,735.00	\$18,735.00	\$0.00	\$18,735.00	\$0.00	\$0.00	\$18,735.00	\$18,735.00	\$0.00
3470 Fletes y maniobras	\$17,500.00	\$119,300.11	\$136,800.11	\$136,800.11	\$0.00	\$136,800.11	\$0.00	\$0.00	\$136,800.11	\$136,800.11	\$0.00
3471 Fletes y maniobras	\$17,500.00	\$119,300.11	\$136,800.11	\$136,800.11	\$0.00	\$136,800.11	\$0.00	\$0.00	\$136,800.11	\$136,800.11	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$1,314,200.00</b>	<b>\$632,957.70</b>	<b>\$1,947,157.70</b>	<b>\$1,947,157.70</b>	<b>\$0.00</b>	<b>\$1,947,157.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,947,157.70</b>	<b>\$1,947,157.70</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$37,000.00	\$448,058.76	\$485,058.76	\$485,058.76	\$0.00	\$485,058.76	\$0.00	\$0.00	\$485,058.76	\$485,058.76	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$37,000.00	\$448,058.76	\$485,058.76	\$485,058.76	\$0.00	\$485,058.76	\$0.00	\$0.00	\$485,058.76	\$485,058.76	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$9,200.00	-\$8,000.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$9,200.00	-\$8,000.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$8,700.00	-\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$8,700.00	-\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$1,033,500.00	-\$243,468.28	\$790,031.72	\$790,031.72	\$0.00	\$790,031.72	\$0.00	\$0.00	\$790,031.72	\$790,031.72	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$1,033,500.00	-\$243,468.28	\$790,031.72	\$790,031.72	\$0.00	\$790,031.72	\$0.00	\$0.00	\$790,031.72	\$790,031.72	\$0.00
3560 Reparación y mantenimiento de equipo de defensa y seg	\$20,000.00	-\$6,324.36	\$13,675.64	\$13,675.64	\$0.00	\$13,675.64	\$0.00	\$0.00	\$13,675.64	\$13,675.64	\$0.00
3561 Reparación y mantenimiento de equipo de defensa y seg	\$20,000.00	-\$6,324.36	\$13,675.64	\$13,675.64	\$0.00	\$13,675.64	\$0.00	\$0.00	\$13,675.64	\$13,675.64	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$204,500.00	\$429,471.58	\$633,971.58	\$633,971.58	\$0.00	\$633,971.58	\$0.00	\$0.00	\$633,971.58	\$633,971.58	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$204,500.00	\$429,471.58	\$633,971.58	\$633,971.58	\$0.00	\$633,971.58	\$0.00	\$0.00	\$633,971.58	\$633,971.58	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$1,300.00	-\$700.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$1,300.00	-\$700.00	\$600.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00	\$19,720.00	\$0.00	\$0.00	\$19,720.00	\$19,720.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$313,000.00</b>	<b>\$160,383.84</b>	<b>\$473,383.84</b>	<b>\$473,383.84</b>	<b>\$0.00</b>	<b>\$473,383.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$473,383.84</b>	<b>\$473,383.84</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$313,000.00	\$155,743.84	\$468,743.84	\$468,743.84	\$0.00	\$468,743.84	\$0.00	\$0.00	\$468,743.84	\$468,743.84	\$0.00
3611 Gastos de difusión e información	\$313,000.00	\$155,743.84	\$468,743.84	\$468,743.84	\$0.00	\$468,743.84	\$0.00	\$0.00	\$468,743.84	\$468,743.84	\$0.00
3640 Servicios de revelado de fotografías	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3641 Servicios de revelado de fotografías	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE OXKUTZCAB YUCATAN

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y 16/oct./2020

hora de Impresión 01:11 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$241,700.00</b>	<b>-\$63,884.35</b>	<b>\$177,815.65</b>	<b>\$177,815.65</b>	<b>\$0.00</b>	<b>\$177,815.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$177,815.65</b>	<b>\$177,815.65</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$25,000.00	-\$14,287.00	\$10,713.00	\$10,713.00	\$0.00	\$10,713.00	\$0.00	\$0.00	\$10,713.00	\$10,713.00	\$0.00
3711	Pasajes aéreos	\$25,000.00	-\$14,287.00	\$10,713.00	\$10,713.00	\$0.00	\$10,713.00	\$0.00	\$0.00	\$10,713.00	\$10,713.00	\$0.00
3750	Viáticos en el país	\$216,700.00	-\$49,597.35	\$167,102.65	\$167,102.65	\$0.00	\$167,102.65	\$0.00	\$0.00	\$167,102.65	\$167,102.65	\$0.00
3751	Viáticos en el país	\$216,700.00	-\$49,597.35	\$167,102.65	\$167,102.65	\$0.00	\$167,102.65	\$0.00	\$0.00	\$167,102.65	\$167,102.65	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,282,000.00</b>	<b>\$638,536.49</b>	<b>\$1,920,536.49</b>	<b>\$1,920,536.49</b>	<b>\$0.00</b>	<b>\$1,920,536.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,920,536.49</b>	<b>\$1,920,536.49</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$1,282,000.00	\$638,536.49	\$1,920,536.49	\$1,920,536.49	\$0.00	\$1,920,536.49	\$0.00	\$0.00	\$1,920,536.49	\$1,920,536.49	\$0.00
3821	Gastos de orden social y cultural	\$1,282,000.00	\$638,536.49	\$1,920,536.49	\$1,920,536.49	\$0.00	\$1,920,536.49	\$0.00	\$0.00	\$1,920,536.49	\$1,920,536.49	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$300,000.00</b>	<b>\$211,417.00</b>	<b>\$511,417.00</b>	<b>\$511,417.00</b>	<b>\$0.00</b>	<b>\$511,417.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$511,417.00</b>	<b>\$511,417.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$300,000.00	\$210,767.00	\$510,767.00	\$510,767.00	\$0.00	\$510,767.00	\$0.00	\$0.00	\$510,767.00	\$510,767.00	\$0.00
3921	Impuestos y derechos	\$300,000.00	\$210,767.00	\$510,767.00	\$510,767.00	\$0.00	\$510,767.00	\$0.00	\$0.00	\$510,767.00	\$510,767.00	\$0.00
3930	Impuestos y derechos de importación	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
3931	Impuestos y derechos de importación	\$0.00	\$650.00	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$7,207,998.00</b>	<b>\$5,516,992.17</b>	<b>\$12,724,990.17</b>	<b>\$12,724,990.17</b>	<b>\$0.00</b>	<b>\$12,724,990.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,724,990.17</b>	<b>\$12,724,990.17</b>	<b>\$0.00</b>
<b>4200</b>	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$2,000,000.00</b>	<b>\$6,134,207.55</b>	<b>\$8,134,207.55</b>	<b>\$8,134,207.55</b>	<b>\$0.00</b>	<b>\$8,134,207.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,134,207.55</b>	<b>\$8,134,207.55</b>	<b>\$0.00</b>
4240	Transferencias otorgadas a entidades federativas y munic	\$2,000,000.00	\$6,134,207.55	\$8,134,207.55	\$8,134,207.55	\$0.00	\$8,134,207.55	\$0.00	\$0.00	\$8,134,207.55	\$8,134,207.55	\$0.00
4241	Transferencias otorgadas a entidades federativas y munic	\$2,000,000.00	\$6,134,207.55	\$8,134,207.55	\$8,134,207.55	\$0.00	\$8,134,207.55	\$0.00	\$0.00	\$8,134,207.55	\$8,134,207.55	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$5,057,998.00</b>	<b>-\$637,515.78</b>	<b>\$4,420,482.22</b>	<b>\$4,420,482.22</b>	<b>\$0.00</b>	<b>\$4,420,482.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,420,482.22</b>	<b>\$4,420,482.22</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$5,057,998.00	-\$637,515.78	\$4,420,482.22	\$4,420,482.22	\$0.00	\$4,420,482.22	\$0.00	\$0.00	\$4,420,482.22	\$4,420,482.22	\$0.00
4411	Ayudas sociales	\$5,057,998.00	-\$637,515.78	\$4,420,482.22	\$4,420,482.22	\$0.00	\$4,420,482.22	\$0.00	\$0.00	\$4,420,482.22	\$4,420,482.22	\$0.00
<b>4800</b>	<b>DONATIVOS</b>	<b>\$150,000.00</b>	<b>\$20,300.40</b>	<b>\$170,300.40</b>	<b>\$170,300.40</b>	<b>\$0.00</b>	<b>\$170,300.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,300.40</b>	<b>\$170,300.40</b>	<b>\$0.00</b>
4810	Donativos a instituciones sin fines de lucro	\$150,000.00	\$20,300.40	\$170,300.40	\$170,300.40	\$0.00	\$170,300.40	\$0.00	\$0.00	\$170,300.40	\$170,300.40	\$0.00
4811	Donativos a instituciones sin fines de lucro	\$150,000.00	\$20,300.40	\$170,300.40	\$170,300.40	\$0.00	\$170,300.40	\$0.00	\$0.00	\$170,300.40	\$170,300.40	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$78,000.00</b>	<b>\$109,970.84</b>	<b>\$187,970.84</b>	<b>\$187,970.84</b>	<b>\$0.00</b>	<b>\$187,970.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$187,970.84</b>	<b>\$187,970.84</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$13,000.00</b>	<b>\$44,833.00</b>	<b>\$57,833.00</b>	<b>\$57,833.00</b>	<b>\$0.00</b>	<b>\$57,833.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,833.00</b>	<b>\$57,833.00</b>	<b>\$0.00</b>
5140	Objetos de valor	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
5141	Objetos de valor	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$10,000.00	\$26,585.00	\$36,585.00	\$36,585.00	\$0.00	\$36,585.00	\$0.00	\$0.00	\$36,585.00	\$36,585.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$10,000.00	\$26,585.00	\$36,585.00	\$36,585.00	\$0.00	\$36,585.00	\$0.00	\$0.00	\$36,585.00	\$36,585.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$3,000.00	\$248.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$3,000.00	\$248.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$12,000.00</b>	<b>-\$3,000.91</b>	<b>\$8,999.09</b>	<b>\$8,999.09</b>	<b>\$0.00</b>	<b>\$8,999.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,999.09</b>	<b>\$8,999.09</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$12,000.00	-\$3,000.91	\$8,999.09	\$8,999.09	\$0.00	\$8,999.09	\$0.00	\$0.00	\$8,999.09	\$8,999.09	\$0.00
5231	Cámaras fotográficas y de video	\$12,000.00	-\$3,000.91	\$8,999.09	\$8,999.09	\$0.00	\$8,999.09	\$0.00	\$0.00	\$8,999.09	\$8,999.09	\$0.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$0.00</b>





Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

# MUNICIPIO DE OXKUTZCAB YUCATAN

## Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y | 16/oct./2020  
hora de Impresión | 01:11 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5510	Equipo de defensa y seguridad	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
5511	Equipo de defensa y seguridad	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$53,000.00</b>	<b>\$62,338.75</b>	<b>\$115,338.75</b>	<b>\$115,338.75</b>	<b>\$0.00</b>	<b>\$115,338.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,338.75</b>	<b>\$115,338.75</b>	<b>\$0.00</b>
5610	Maquinaria y equipo agropecuario	\$12,000.00	\$20,770.00	\$32,770.00	\$32,770.00	\$0.00	\$32,770.00	\$0.00	\$0.00	\$32,770.00	\$32,770.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$12,000.00	\$20,770.00	\$32,770.00	\$32,770.00	\$0.00	\$32,770.00	\$0.00	\$0.00	\$32,770.00	\$32,770.00	\$0.00
5620	Maquinaria y equipo industrial	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$26,000.00	-\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$17,751.00	\$17,751.00	\$17,751.00	\$0.00	\$17,751.00	\$0.00	\$0.00	\$17,751.00	\$17,751.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger.	\$0.00	\$17,751.00	\$17,751.00	\$17,751.00	\$0.00	\$17,751.00	\$0.00	\$0.00	\$17,751.00	\$17,751.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$17,700.00	\$17,700.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$17,700.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$0.00	\$17,700.00	\$17,700.00	\$17,700.00	\$0.00	\$17,700.00	\$0.00	\$0.00	\$17,700.00	\$17,700.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$15,000.00	\$32,117.75	\$47,117.75	\$47,117.75	\$0.00	\$47,117.75	\$0.00	\$0.00	\$47,117.75	\$47,117.75	\$0.00
5671	Herramientas y máquinas-herramienta	\$15,000.00	\$32,117.75	\$47,117.75	\$47,117.75	\$0.00	\$47,117.75	\$0.00	\$0.00	\$47,117.75	\$47,117.75	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$36,520,430.00</b>	<b>-\$8,120,899.43</b>	<b>\$28,399,530.57</b>	<b>\$28,399,530.57</b>	<b>\$0.00</b>	<b>\$27,413,126.39</b>	<b>\$986,404.18</b>	<b>\$986,404.18</b>	<b>\$27,413,126.39</b>	<b>\$27,413,126.39</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$30,781,835.33</b>	<b>-\$2,382,304.76</b>	<b>\$28,399,530.57</b>	<b>\$28,399,530.57</b>	<b>\$0.00</b>	<b>\$27,413,126.39</b>	<b>\$986,404.18</b>	<b>\$986,404.18</b>	<b>\$27,413,126.39</b>	<b>\$27,413,126.39</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$11,000,000.00	-\$9,482,502.15	\$1,517,497.85	\$1,517,497.85	\$0.00	\$1,506,243.64	\$11,254.21	\$11,254.21	\$1,506,243.64	\$1,506,243.64	\$0.00
6111	Edificación habitacional	\$11,000,000.00	-\$9,482,502.15	\$1,517,497.85	\$1,517,497.85	\$0.00	\$1,506,243.64	\$11,254.21	\$11,254.21	\$1,506,243.64	\$1,506,243.64	\$0.00
6120	Edificación no habitacional	\$0.00	\$6,398,916.18	\$6,398,916.18	\$6,398,916.18	\$0.00	\$5,602,331.40	\$796,584.78	\$796,584.78	\$5,602,331.40	\$5,602,331.40	\$0.00
6121	Edificación no habitacional	\$0.00	\$6,398,916.18	\$6,398,916.18	\$6,398,916.18	\$0.00	\$5,602,331.40	\$796,584.78	\$796,584.78	\$5,602,331.40	\$5,602,331.40	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$9,853,998.88	\$9,853,998.88	\$9,853,998.88	\$0.00	\$9,675,433.69	\$178,565.19	\$178,565.19	\$9,675,433.69	\$9,675,433.69	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$9,853,998.88	\$9,853,998.88	\$9,853,998.88	\$0.00	\$9,675,433.69	\$178,565.19	\$178,565.19	\$9,675,433.69	\$9,675,433.69	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$6,987,991.00	\$2,241,623.59	\$9,229,614.59	\$9,229,614.59	\$0.00	\$9,229,614.59	\$0.00	\$0.00	\$9,229,614.59	\$9,229,614.59	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$6,987,991.00	\$2,241,623.59	\$9,229,614.59	\$9,229,614.59	\$0.00	\$9,229,614.59	\$0.00	\$0.00	\$9,229,614.59	\$9,229,614.59	\$0.00
6150	Construcción de vías de comunicación	\$3,860,877.00	-\$3,860,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$3,860,877.00	-\$3,860,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$700,000.18	\$700,000.18	\$700,000.18	\$0.00	\$700,000.18	\$0.00	\$0.00	\$700,000.18	\$700,000.18	\$0.00
6161	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$700,000.18	\$700,000.18	\$700,000.18	\$0.00	\$700,000.18	\$0.00	\$0.00	\$700,000.18	\$700,000.18	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$8,932,967.33	-\$8,233,464.44	\$699,502.89	\$699,502.89	\$0.00	\$699,502.89	\$0.00	\$0.00	\$699,502.89	\$699,502.89	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$8,932,967.33	-\$8,233,464.44	\$699,502.89	\$699,502.89	\$0.00	\$699,502.89	\$0.00	\$0.00	\$699,502.89	\$699,502.89	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$5,738,594.67</b>	<b>-\$5,738,594.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6210	Edificación habitacional	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6211	Edificación habitacional	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6240	División de terrenos y construcción de obras de urbanizac	\$5,338,594.67	-\$5,338,594.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6241	División de terrenos y construcción de obras de urbanizac	\$5,338,594.67	-\$5,338,594.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$6,015,000.00</b>	<b>-\$2,322,466.31</b>	<b>\$3,692,533.69</b>	<b>\$3,692,533.69</b>	<b>\$0.00</b>	<b>\$3,692,533.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,692,533.69</b>	<b>\$3,692,533.69</b>	<b>\$0.00</b>



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE OXKUTZCAB YUCATAN

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2019

Fecha y hora de Impresión | 16/oct./2020  
01:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>\$3,890,000.00</b>	<b>-\$2,390,000.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500,000.00</b>	<b>\$1,500,000.00</b>	<b>\$0.00</b>
9110 Amortización de la deuda interna con instituciones de crédito	\$3,890,000.00	-\$2,390,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
9111 Amortización de la deuda interna con instituciones de crédito	\$3,890,000.00	-\$2,390,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00
<b>9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$2,125,000.00</b>	<b>\$67,533.69</b>	<b>\$2,192,533.69</b>	<b>\$2,192,533.69</b>	<b>\$0.00</b>	<b>\$2,192,533.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,192,533.69</b>	<b>\$2,192,533.69</b>	<b>\$0.00</b>
9910 ADEFAS	\$2,125,000.00	\$67,533.69	\$2,192,533.69	\$2,192,533.69	\$0.00	\$2,192,533.69	\$0.00	\$0.00	\$2,192,533.69	\$2,192,533.69	\$0.00
9911 ADEFAS	\$2,125,000.00	\$67,533.69	\$2,192,533.69	\$2,192,533.69	\$0.00	\$2,192,533.69	\$0.00	\$0.00	\$2,192,533.69	\$2,192,533.69	\$0.00
<b>Total</b>	<b>\$109,223,156.00</b>	<b>\$587,013.33</b>	<b>\$109,810,169.33</b>	<b>\$109,731,285.96</b>	<b>\$78,883.37</b>	<b>\$108,499,658.73</b>	<b>\$1,231,627.23</b>	<b>\$1,310,510.60</b>	<b>\$108,499,658.73</b>	<b>\$108,499,658.73</b>	<b>\$0.00</b>

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TEC.RAUL ANTONIO ROMERO CHEL  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
PROFR.RAUL GUALBERTO PACHECO PARRA  
SECRETARIO MUNICIPAL

\_\_\_\_\_  
LIC.FERNANDO DE JESUS AYORA PUERTO  
TESORERO MUNICIPAL

\_\_\_\_\_  
LIC.LUCELY ARACELY YAH AKE  
SINDICO MUNICIPAL